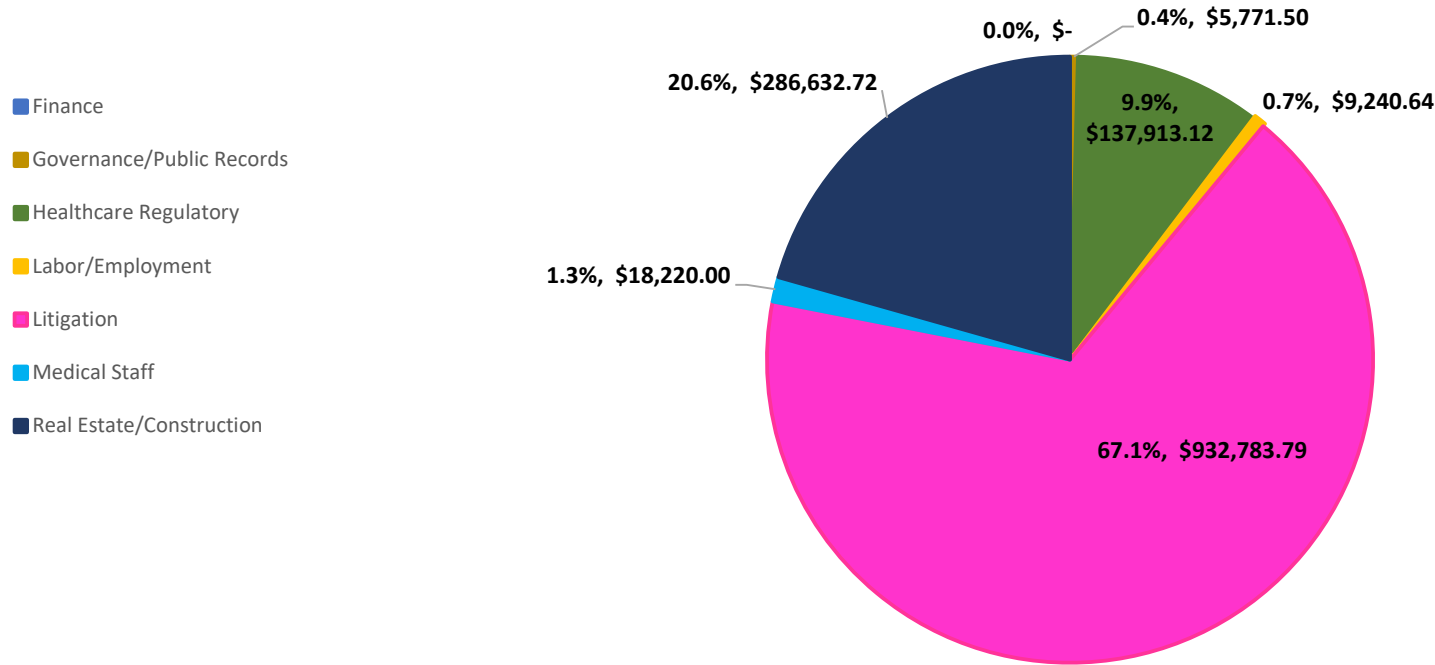


FY24	Board Approved Budget	Actual/Incurred Costs	% of Budget	% of Actual/Incurred Costs Total	Remaining Balance
Finance	\$ 185,000	\$ -	0.00%	0.0%	\$ 185,000.00
Governance/Public Records	\$ 25,000	\$ 5,771.50	23.09%	0.4%	\$ 19,228.50
Healthcare Regulatory	\$ 1,345,000	\$ 137,913.12	10.25%	9.9%	\$ 1,207,086.88
Labor/Employment	\$ 100,000	\$ 9,240.64	9.24%	0.7%	\$ 90,759.36
Litigation	\$ 7,655,000	\$ 932,783.79	12.19%	67.1%	\$ 6,722,216.21
Medical Staff	\$ 350,000	\$ 18,220.00	5.21%	1.3%	\$ 331,780.00
Real Estate/Construction	\$ 2,625,000	\$ 286,632.72	10.92%	20.6%	\$ 2,338,367.28
Total	\$ 12,285,000	\$ 1,390,561.77	11.32%	100.0%	\$ 10,894,438.23

FY24 Actual/Incurred Costs through November 30, 2023



FY24 FMV

	Date of Engagement Letter	July	August	September	October	November	December	January	February	March	April	May	June	YTD Matter Fees
PYA (Pershing Yoakley & Associates)	09/12/19	12,075.90	31,829.00	29,102.50	15,211.00	4,856.00								93,074.40
HCA	01/20/20	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00								200,000.00
TOTAL		52,075.90	71,829.00	69,102.50	55,211.00	44,856.00	-	-	-	-	-	-	-	293,074.40

FY24 FMV by Vendor

